

**Wright State Certified Industrial Park & E85 Incorporated 100 MGY Ethanol Plant Development**

Improvement Item	Estimates	Grant Sources			Local Match Sources				Totals
		MEDC	MDOT	EDA	City	E85 Inc. (*)	SCRC	Railroad	
Sanitary Sewer (***)	\$1,100,000.00	\$300,000.00		\$500,000.00	\$100,000.00	\$200,000.00			\$1,100,000.00
Potable Water	\$1,200,000.00	\$600,000.00			\$200,000.00	\$400,000.00			\$1,200,000.00
Wright Property	\$250,000.00				\$250,000.00				\$250,000.00
Design Engineering	\$100,000.00				\$100,000.00				\$100,000.00
Road Improvements	\$725,000.00		\$500,000.00		\$50,000.00	\$125,000.00	\$50,000.00		\$725,000.00
Rail Crossing	\$250,000.00					\$125,000.00		\$125,000.00	\$250,000.00
Park Improvements	\$1,100,000.00			\$525,000.00	\$575,000.00				\$1,100,000.00
Future Design Engineering	\$100,000.00				\$100,000.00				\$100,000.00
<b>Totals (**)</b>	<b>\$4,825,000.00</b>	<b>\$900,000.00</b>	<b>\$500,000.00</b>	<b>\$1,025,000.00</b>	<b>\$1,375,000.00</b>	<b>\$850,000.00</b>	<b>\$50,000.00</b>	<b>\$125,000.00</b>	<b>\$4,825,000.00</b>

(~20k per job) (~10k per job)

Total Estimated Grants	\$2,425,000.00
Total Estimated Match	\$2,400,000.00
	\$4,825,000.00

<b>Anticipated Private Sector Investment: \$200,000,000 (E85 Inc)</b> \$160,000,000 Real & Personal, \$40,000,000 Site/Wellfield Development & Engineering <b>Anticipated Job Creation: 45 (E85 Inc)</b>
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(\*) Amounts do not include on-site infrastructure development.

(\*\*) Totals do not include well-field development or transmission lines for non-contact cooling tower water supply for E85 Inc..

(\*\*\*) Does not include purchase of additional plant capacity , transmissin capacity or Ferry PS upgrades if blow-down discharge to sanitary is required.

Does not include purchase of additional Owosso wholesale water capacity if needed.

Sanitary Sewer: Grant; <b>Phase 1 - MEDC CDBG Grant for Main Extension to site (50%). Phase 2 - EDA Grant funding for Brady Street PS Upgrades (Park Benefit).</b> Match; <b>Phase 1 - 50% Local Match by City (1/3) &amp; E85 Inc (2/3) for Main Extension to site. Phase 2 - 50% Match by City for Park Development.</b>
Potable Water: Grant; <b>Phase 1 - MEDC CDBG Grant for Main Extension to site (50%).</b> Match; <b>Phase 1 - 50% Local Match by City (1/3) &amp; E85 Inc (2/3) for Main Extension to site.</b>
Wright Property: Match; <b>Prior Executed Land purchase qualified for EDA match (Phase 2).</b>
Design Engineering: Match; <b>Prior Executed Utilities &amp; Site Plan Engineering qualified for EDA match (Phase 2).</b>
Road Improvements: Grant; <b>Phase 1 - MDOT Grant for Parmenter Road Class A Upgrades (80% Construction).</b> Match; <b>Phase 1 - City (100% Design Engineering) - E85 Inc (20% Construction) - SCRS (100% Construction Engineering)</b>
Rail Crossing: <b>50% E85 Inc - 50% Rail</b>
Park Improvements: Grant; <b>Phase 2 - EDA Grant funding for Sate Certified Industrial Park On-Site Infrastructure.</b> Match; <b>Phase 2 - City Match for Sate Certified Industrial Park On-Site Infrastructure.</b>
Future Design Engineering: Match; <b>Phase 2 - City future anticipated grant eligible site plan, platting and infrastructure design expenses.</b>

City Funding Sources	General Fund	EDF	Major Street	Industrial Fund	EDF	Sewer Fund	Water Fund	City Imp. Fund	City Total
	\$250,000.00	\$100,000.00	\$50,000.00	\$650,000.00	\$25,000.00	\$25,000.00	\$50,000.00	\$225,000.00	\$1,375,000.00
	Wright Property	Utils/Site Eng.	Parmenter Rd.	Ind. Park	Wright Plat	At Large	At Large	Utils	